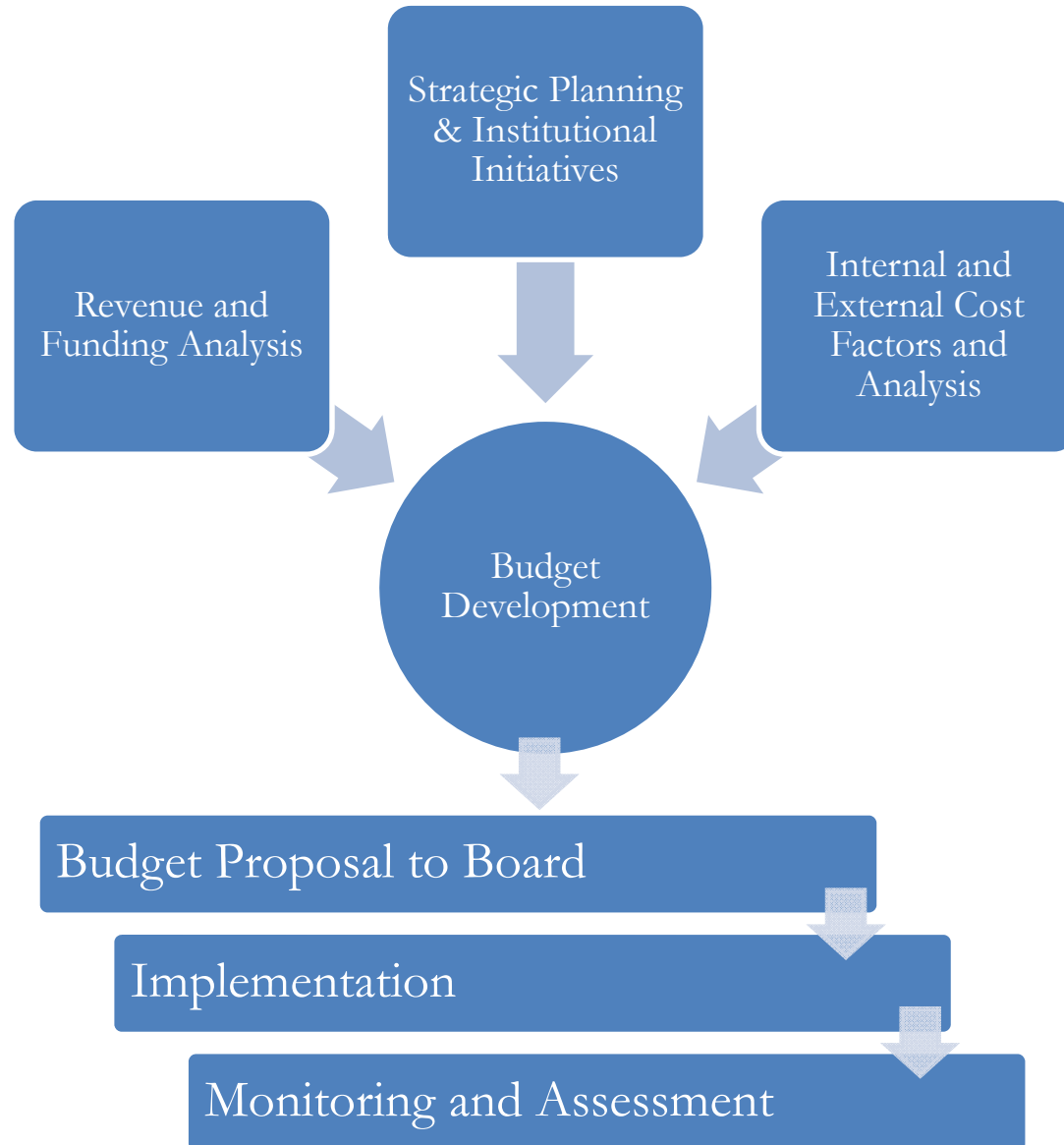


Annual Budgeting Process

The University of Alabama



Annual Budgeting Calender

The University of Alabama

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Legislative Request Planning, Preparation, and Submission				New Funding, Revenue, and Expenditure Estimates; Resource Allocation Prioritization							
		Tuition and Institutional Student Aid Analysis					Tuition/Fee Request to Board	Budget Proposal, Reporting, and Review			
ACHE Needs Assessment						State Funds Allocation		Board Tuition/Fee Approval			Board Budget Approval
University Year-End/New Fiscal Year	Departmental Planning and Analysis: continuous										
					Departmental Budget Development and Preparation						